

Minutes

Eastport Budget Committee

March 8, 2011

Budget Committee members present:

Others in attendance:

In the absence of Chair Brickett, Heinz Milenkovic stood in. The following is his report of the meeting.

In a line by line walk through of the budget the following items were noted.

1. Line 01/25/10/01 Admin/City Hall exp? Gen supplies—Should be combined with misc. expense, and combination upped. Strong suggestion that major components be broken out.
2. Line 01/25/10/13 Admin/City Hall exp/ advertising- Suggested doubling of budget. Most is for posting in the media.
3. Line 01/25/15/04 Admin/City Hall exp/water—Asking Traci Jamieson to research overage
4. Line 05/30/10/50 Public works staff payroll/payroll- Discussion of Howard Johnson's status and overtime coverage by FEMA.
5. Line 05/30/10/50 Public works/trucks/other/gas,oil,fuel-Traci Jamieson to research extreme under-use; also to include heavy equipment
6. Line 10/04/15 Police/water street station/ utilities-Major changes for the department, as it is now located in the A&P building. There is an issue with the previous lease holder regarding the furnace.

Additionally there was a brief discussion about using new revenues for increasing the Reserve amount and paying off some of the city debt. The issue of recycling was discussed as well but there was no conclusion for either issue.

It was agreed by the members present to meet again on March 22, 2011.

Respectfully submitted,

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Heinz Milenkovic/mb