

WARRANT TO CALL SUNRISE COUNTY SCHOOL SYSTEM
Alternative Organizational Structure (AOS) Budget Meeting

To: Eastport, resident of Sunrise County School System, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of the municipalities within Sunrise County School System, Namely the City of Eastport, Baring Plantation and the Towns of Alexander, Charlotte, Crawford, Dennysville, Lubec, Pembroke, and Perry, that an Alternative Organizational Structure (AOS) Budget Meeting will be held at Perry Elementary School, Perry, Maine at 10:00 p.m. on May 13, 2015 for the purpose of determining the Budget Meeting articles set forth below.

ARTICLE 1A: To elect a moderator to preside at the meeting.

ARTICLE 1 THROUGH 3 AUTHORIZE EXPENDITURES FOR THE AOS IN COST CENTER CATEGORIES

ARTICLE 1: To see what sum the AOS will be authorized to expend for Special Education

AOS School Committee Recommends \$ 134,273 (Special Education Administration, Special Education Other)

ARTICLE 2: To see what sum the AOS will be authorized to expend for System Administration.

AOS School Committee Recommends \$ 459,787 (School Board, Superintendent's Office, Business Office, Administrative Technology)

ARTICLE 3: To see what sum the AOS will be authorized to expend for Transportation and Buses.

AOS School Committee Recommends \$ 31,000 (Transportation Office)

Note: Although Articles 4 through 11 are proposed with no funding, they were included in the event a corrective change is needed. A vote should be taken on each of Articles 1 through 13.

ARTICLE 4: To see what sum the AOS will be authorized to expend for Student and Staff Support.

AOS School Committee Recommends \$ _____

ARTICLE 5: To see what sum the AOS will be authorized to expend for Regular Instruction.

AOS School Committee Recommends \$ _____

ARTICLE 6: To see what sum the AOS will be authorized to expend for Career and Technical Education.

AOS School Committee Recommends \$ _____

ARTICLE 7: To see what sum the AOS will be authorized to expend for Other Instruction.

AOS School Committee Recommends \$ _____

ARTICLE 8: To see what sum the AOS will be authorized to expend for School Administration.

AOS School Committee Recommends \$ _____

ARTICLE 9: To see what sum the AOS will be authorized to expend for Facilities Maintenance.

AOS School Committee Recommends \$ 5,750 (Facilities)

ARTICLE 10: To see what sum the AOS will be authorized to expend for Debt Service and Other Commitments.

AOS School Committee Recommends \$ _____

ARTICLE 11: To see what sum the AOS will be authorized to expend for All Other Expenditures.

AOS School Committee Recommends \$ _____

ARTICLE 12 SUMMARIZES THE PROPOSED AOS CENTRAL OFFICE BUDGET

ARTICLE 12: To see what sum the AOS will authorize the AOS School Committee to expend for the fiscal year beginning July 1, 2015 and ending June 30, 2016 for the support of the AOS budget.

AOS School Committee Recommends \$ 631,472

ARTICLE 13 AUTHORIZES EXPENDITURES OF GRANTS AND OTHER RECEIPTS FOR
CENTRAL OFFICE PURPOSES

ARTICLE 13: Shall the AOS School Committee be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for central office purposes provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

Given under our hand this day, ^{APR 11} ~~10th~~ of ~~MAY~~ 2015, at Dennysville Maine.

<u>Stephanie L. Pay</u>	<u>William B. Reddy</u>	_____
<u>Joseph McCall</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>Greg McCarvey</u>	_____	_____
<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____

A majority of the AOS School Committee of Sunrise County School System.

A true copy of the Warrant, attest: James A. Underwood
James A. Underwood, Secretary,
Sunrise County School System